

**United Nations Development Programme
Country: Papua New Guinea
2017 Annual Work Plan**

Project Title: Cross-Cutting Capacity Development Project (Atlas ID: 00090395)

UNDAF/ Expected CP Outcome(s): By 2015, Government and civil society have enhanced their capacity to implement biodiversity conservation, low carbon and climate resilient development initiatives for environmental sustainability and improved community livelihoods to reduce the vulnerability of women, girls, men and boys to disaster risks

Expected Output(s): 1) "Institutional Capacity Building for Sustainable Natural Resource Management (NRM) and Biodiversity Conservation: Relevant GoPNG institutions at the national and provincial level have the capacity to effectively plan, develop, implement and monitor policies and regulatory frameworks that promote the sustainable use of natural resources and biodiversity conservation" and 2) "Sustainable Livelihoods and Community Empowerment for Environmental Governance: Selected rural communities can take informed decisions regarding the best use of their resources and can apply innovative environmentally sustainable income earning opportunities for their livelihoods".

Implementing Partner: Department of Environment and Conservation/CEPA

Brief Description

This project builds upon the commitment of the Government to strengthen the environmental management information system within the Department of Environment and Conservation. The barriers to good environmental governance for the global environment are fundamentally an issue of accessing good knowledge and having a good system by which to make best use of this knowledge. The sustainable development baseline of the project lies in the Government's commitment to set up an environmental management information system, upon which GEF support will be used to strengthen the use of this system to access data and information directly relevant to the three Rio Conventions. In this way, the preparation of planning frameworks can be better informed of global environmental trends. The objective of this project is therefore to strengthen targeted capacities to establish and use an integrated Environmental Management Information System. In addition to the installation of the integrated EMIS and training on its use, the project will help institutionalize the EMIS by demonstrating its value and financial sustainability to stakeholders, as well as facilitating the appropriate legislative and institutional reforms.

Programme Period: 2012-2017
Key Result Area (Strategic Plan): Environment,
Climate Change and Disaster Risk Management

Atlas Award ID: 00080825
Project ID: 00090395

Start date: September 2014
End date: December 2017

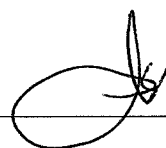
PAC Meeting Date: 11 June 2014
Management Arrangements: NIM

Total resources required: US\$ 369,650

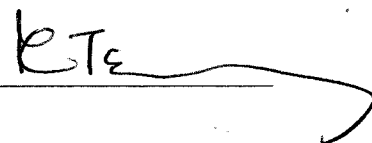
Total allocated resources: US\$ 349,650

- Regular (UNDP TRAC): Nil
- Other:
 - GEF: US\$ 349,650
 - Government: USD\$ 20,000 (in-kind)

Agreed by (Government): Gunther Joku, Managing Director, DEC/CEPA



Agreed by (UNDP): Roy Hemansu Trivedy, Resident Representative, UNDP



I. ANNUAL WORK PLAN

EXPECTED OUTPUTS And baselines, indicators including annual targets	PLANNED ACTIVITIES List activity results and associated actions	TIMEFRAMES				RESPON PARTY	PLANNED BUDGET						
		Q1	Q2	Q3	Q4		Fund ID	Donor Name	Account Code	Budget Description	Amount (in USD)		
Output: Cross-Cutting Capacity Development Project	Activity Result 1. A data storage and management system for 3 Rio convention monitoring and reporting												
Indicator: In-depth baseline assessment of current management information system within CEPA Baseline: 3 Rio Conventions not domesticated since ratification of PNG, dataset within CEPA are mostly paper-based or semi-automated Target: Design and conduct feasibility study for EMIS supported	Activity 1.1: Design the integrated Environmental Management Information System, based on agreed key CBD indicators to be updated for Rio reporting Activity 1.2 Support the installation of EMIS infrastructure within CEPA premises (<i>funded under GEF 5</i>)					CEPA, UNDP	62000	GEF	72100	Contracted Services: Institution or Firm	100,000		
						CEPA, UNDP	62000	GEF	71200	International consultant	18,075		
	Activity Result 2. Strengthened technical capacity to manage and use integrated information systems for Rio Convention implementation												
Indicator: Collate and updating of technical data and information for the 3 Rio Conventions Baseline: Limited data and information relevant to the Rio Conventions exists Target: Collating and initial analysis on technical data and information requirements relating to reporting and monitoring on the 3 Rio convention	Activity 2.1: Establish and convene the EMIS Technical Working Group to review and establish key data and information requires for CBD reporting Activity 2.2: Review at the identified best practice for collecting technical data and information including its relevant legislation to reach a consensus of localizing practice Activity 2.3: Training courses among core group of users and/or members of the Technical Working Group					CEPA, UNDP	62000	GEF	72100	Contracted Services: Institution or Firm	150,000		
						CEPA, UNDP	62000	GEF	71200	International consultant	20,300		
						CEPA, UNDP	62000	GEF	71300	National consultant	25,000		
						CEPA, UNDP	62000	GEF	75700	Meeting costs	10,000		

EXPECTED OUTPUTS And baselines, indicators including annual targets	PLANNED ACTIVITIES List activity results and associated actions	TIMEFRAMES				RESPON PARTY	PLANNED BUDGET						
		Q1	Q2	Q3	Q4		Fund ID	Donor Name	Account Code	Budget Description	Amount (in USD)		
	2.4 Drafting and peer review of the administrative order to expand EIA methodology that integrates the new best practice methodology												
	Activity Result 3. Project Management												
	Activity 3.1 Support to day to day operation and implementation of project activities					CEPA, UNDP	62000	GEF	71300	National consultant	15,475		
						CEPA, UNDP	62000	GEF	71200	International consultant	7,300		
						CEPA, UNDP	62000	GEF	71600	Travel	2,500		
						CEPA, UNDP	62000	GEF	73100	UNDP Cost recovery charges	1,000		
										Total	349,650		